

Trends in School Corporation Expenditures
Biannual Financial Report Data July 2012 - June 2013
North White School Corp (8515)

North White School Corp (8515)	FY 2010	FY 2011	FY 2012	FY 2013	Increase Over Biennium	Increase from Previous Year
Student Academic Achievement						
Regular Programs	\$4,033,748	\$3,907,381	\$3,637,374	\$3,520,056	-10%	-3%
Payments to Other Governmental Units Within State	\$728,156	\$805,067	\$659,575	\$816,303	-4%	24%
Instruction, Related Technology	\$225,383	\$259,432	\$437,439	\$130,080	17%	-70%
Library/Media Services	\$118,334	\$91,353	\$83,498	\$93,692	-15%	12%
Vocational Education	\$217,302	\$89,662	\$122,261	\$92,452	-30%	-24%
Equal Opportunity At Risk	\$69,763	\$66,754	\$66,234	\$67,555	-2%	2%
Adult/Continuing Education Programs	\$53,036	\$81,076	\$52,848	\$64,897	-12%	23%
Textbooks for Rent or Resale	\$106,747	\$42,495	\$192,332	\$38,753	55%	-80%
Preventive Remediation	\$23,974	\$36,134	\$67,746	\$30,215	63%	-55%
Improvement of Instruction	\$48,177	\$15,628	\$78,505	\$25,520	63%	-67%
Gifted And Talented	\$33,143	\$22,174	\$30,903	\$19,595	-9%	-37%
Other Support Service, Instructional Staff	\$22,924	\$6,717	\$17,382	\$16,097	13%	-7%
Summer School Programs	\$7,192	\$10,853	\$6,287	\$5,205	-36%	-17%
Remediation Testing	\$12,153	\$360	\$25	\$273	-98%	> 500%
Other Vocational Education Programs	\$189	\$50	\$51	\$125	-27%	147%
Nonprogramed Charges	\$0	\$8,922	\$0	\$0	N/A	N/A
Culturally Different	\$0	\$0	\$0	\$0	N/A	N/A
Physical Impairment	\$7,664	\$0	\$0	\$0	-100%	N/A
2007 Account Code - Teachers Retirement Fund	\$0	\$0	\$0	\$0	N/A	N/A
Other Regular Programs	\$9,777	\$720	\$0	\$0	-100%	N/A
Other Special Programs	\$0	\$0	\$0	\$0	N/A	N/A
Student Academic Achievement Total	\$5,717,664	\$5,444,777	\$5,452,461	\$4,920,817	-7%	-10%
Student Instructional Support						
Office of The Principal	\$735,609	\$792,904	\$600,149	\$589,193	-22%	-2%
Guidance Services	\$155,822	\$157,603	\$187,075	\$149,537	7%	-20%
Other Support Services, School Administration	\$0	\$0	\$40	\$77,409	N/A	> 500%
Health Services	\$32,071	\$29,923	\$30,186	\$37,578	9%	24%
Other Support Services, Students	\$0	\$0	\$0	\$0	N/A	N/A
Attendance and Social Work Services	\$20	\$1,503	\$66	\$0	-96%	-100%
Student Instructional Support Total	\$923,522	\$981,933	\$817,516	\$853,717	-12%	4%

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Overhead and Operational						
Operation and Maintenance of Plant Services	\$996,199	\$927,498	\$885,715	\$959,596	-4%	8%
Student Transportation	\$644,773	\$831,956	\$794,880	\$936,535	17%	18%
Food Services Operations	\$440,521	\$450,956	\$443,002	\$506,045	6%	14%
Executive Administration	\$283,777	\$274,402	\$285,274	\$271,837	0%	-5%
Board of Education	\$25,320	\$41,535	\$56,517	\$26,044	23%	-54%
Purchasing, Warehousing, and Distribution Services	\$42,676	\$12,590	\$44,126	\$10,653	-1%	-76%
Personnel Services	\$1,056	\$3,151	\$2,220	\$9,837	187%	343%
Other Fiscal Services	\$5,107	\$1,973	\$3,558	\$9,648	87%	171%
Other Food Services	\$5,939	\$34,677	\$6,385	\$6,322	-69%	-1%
Planning, Research, Development and Evaluation	\$0	\$0	\$0	\$0	N/A	N/A
Fiscal Services	\$0	\$2	\$0	\$0	N/A	N/A
Ditch Assessments	\$0	\$887	\$435	\$0	N/A	-100%
2007 Account Code - Support Services, Central	\$0	\$0	\$0	\$0	N/A	N/A
Judgments	\$30	\$0	\$0	\$0	-100%	N/A
Overhead and Operational Total	\$2,445,398	\$2,579,629	\$2,522,111	\$2,736,517	5%	9%
Nonoperational						
Debt Services	\$1,608,614	\$1,627,775	\$1,632,049	\$1,571,295	-1%	-4%
Building Acquisition, Construction and Improvement	\$1,150,686	\$418,280	\$408,456	\$408,456	-48%	0%
Athletic Coaches	\$128,258	\$132,040	\$124,382	\$136,426	0%	10%
Facilities Acquisition and Construction	\$110,176	\$66,231	\$574,346	\$66,152	263%	-88%
Civic Services	\$3,644	\$1,853	\$979	\$453	-74%	-54%
Community Recreation	\$0	\$25	\$0	\$0	N/A	N/A
Common School Fund	\$0	\$0	\$0	\$0	N/A	N/A
Nonoperational Total	\$3,001,379	\$2,246,204	\$2,740,212	\$2,182,782	-6%	-20%
Grand Total	\$12,087,963	\$11,252,543	\$11,532,300	\$10,693,833	-5%	-7%